

MAUD PUSEY

Chicago, Illinois ♦ 312-989-5111 ♦ maudpusey@gmail.com ♦ Permanent Resident (Green Card)

PROFESSIONAL SUMMARY

Accomplished finance professional with 14+ years of experience. International background in controlling, budgeting, reporting and analysis. Advanced understanding of cost center accounting and profitability analysis modules of SAP

SKILLS

- Data analysis
- Process improvement
- Monthly / Quarterly / Year End Reports
- Budgeting and forecasting
- Corporate compliance
- Financial statements
- SAP Implementation
- Fluent in French

WORK HISTORY

CORPORATE SENIOR FINANCIAL PLANNING ANALYST – FP&A, 02/2013 to 06/2019

ALTEN GROUP – Paris, France

Leader in Engineering and Technology Consulting, ALTEN is based in more than 25 countries with a financial turnover of more than 2 billion euros. Worked closely with the CFO at global corporate headquarters

- Prepared the consolidation of group revenue (150 companies) providing analysis by sector and customer. Calculation of organic growth and impact of exchange rate to report to the financial French market
- Analyzed the US based subsidiaries representing a revenue of EUR 260 million. Ensured the individual entity level financial statements were accurate and prepared in accordance with IFRS and ALTEN group requirements. Challenged the subsidiaries with any variance vs budget and forecasted numbers
- Followed up group overhead costs representing a budget of EUR 19 million on 50 locations and 440,000 sqft
- Lead point person responsible for implementation of the headcount consolidation (30,000 employees) in SAP BPC tool, provided the functional specifications to the development team and followed the progress
- Nominated Key User for testing custom BPC SAP upgrades and report development to ensure proper functionality accomplishments (2 upgrades per year, 3 major SAP BPC implementations with constant report development)

FINANCIAL PLANNING ANALYST – FP&A, 09/2007 to 02/2013

ALTEN SIR – Paris, France

The Pole SIRT of ALTEN supports the digital transformation and strategic challenges companies face in the banking, finance, insurance and telecommunication sectors with EUR 137 million in revenue and 1,200 employees

- Reviewed weekly and monthly budget performance reports with a team of 10 BDM, ensuring all departments operated within allocated budgets and investigated excessive expenses and reporting discrepancies
- Monitored and analyzed key performance indicators and monthly trends to ensure accuracy of financials prior to submission to head office
- Built and maintained databases for forecasting future financial performance

FINANCIAL PLANNING ANALYST – FP&A, 02/2004 to 07/2007

VALEO SERVICE UK – Birmingham, England

Valeo Service is the automotive aftermarket specialist who operates in more than 100 countries around the world

- Prepared and reported income statements to head office
- Responsible for depreciation posting and reporting
- Created reports to measure product line profitability

EDUCATION

MASTER IN AUDIT AND ACCOUNTING 2001 - 2003

BACHELOR IN BUSINESS ADMINISTRATION 1999 - 2001

Paris, France